



Specification income

Donations from local activities	IDR 20.000.000
Donations from individuals	IDR 85.000.000
Monthly scholarships donations	IDR 50.000.000
Student fees	IDR 90.000.000
TOTAL	IDR 245.000.000

Specification outcome

Salaries teachers	IDR 110.000.000
Basecamp maintance	IDR 20.000.000
Lesson materials	IDR 20.000.000
Marketing	IDR 10.000.000
Investment Alun ALun equipment	IDR 50.000.000
Invetment basecamp	IDR 25.000.000
TOTAL	IDR 235.000.000
